

Balance Control Mechanism		2014/15 Budget*	Pupil No's**	2013/14 Balance***	2014/15 Balance***	2014/15 Excess Balance	Balance As %age Of Budget	2013/14 Excess Balance	Balance As %age Of Budget	2014/15 Capital Balance	2013/14 Capital Balance
Code	School										
EMBA E72000	Adamsrill Primary School	3,227,398	516	975,317	575,718	317,526	18%	733,139	32%	19,301	19,227
EMJE E73301	All Saints' CE Primary School	1,065,373	210	-44,142	52,914	-	-5%	-	-4%	-	0
EMBC E72878	Ashmead Primary School	1,603,270	278	107,126	94,107	-	6%	-	7%	33,820	32,824
EMBE E72023	Athelney Primary School	3,348,963	463	653,496	268,965	1,048	8%	400,014	21%	26,878	25,535
EMBH E72029	Baring Primary School	1,643,646	264	42,721	18,023	-	1%	-	3%	-	0
EMGA E72068	Beecroft Garden Primary School	2,308,021	380	320,578	219,542	34,900	10%	164,843	16%	35,574	39,995
EMCR E72304	Brindishe Green Primary School	4,052,114	635	138,537	193,616	-	5%	-	4%	20,025	22,842
EMBK E72887	Brindishe Lee Primary School	1,428,455	269	132,706	96,420	-	7%	26,851	10%	13,618	15,843
EMGV E72381	Brindishe Manor Primary School	2,607,286	466	113,430	136,574	-	5%	-	5%	12,733	18,626
EMBM E72108	Childeric Primary School	3,022,773	455	263,753	277,146	35,324	9%	38,254	9%	3,529	8,669
EMBP E72127	Cooper's Lane Primary School	3,240,902	548	193,951	345,321	86,049	11%	-	6%	36,086	26,428
EMBR E72148	Dalmain Primary School	2,372,244	418	29,810	35,372	-	1%	-	1%	12,884	8,137
EMBV E72158	Deptford Park Primary School	4,480,343	670	142,969	394,585	36,158	9%	-	4%	34,392	23,412
EMCA E72163	Downerry Primary School	2,908,665	491	229,994	190,197	-	7%	13,999	9%	3,528	0
EMCC E72187	Edmund Waller Primary School	2,480,243	449	45,629	36,824	-	1%	-	2%	13,517	9,065
EMGH E72197	Elfrida Primary School	2,714,198	449	261,316	141,811	-	5%	62,940	11%	17,247	8,680
EMCE E72815	Eliot Bank Primary School	2,777,391	513	206,532	252,504	30,312	9%	-	8%	27,210	8,885
EMCH E72811	Fairlawn Primary School	2,608,160	489	-3,229	119,314	-	5%	-	0%	1,983	6,735
EMCK E72225	Forster Park Primary School	3,262,133	484	501,082	570,745	309,774	17%	255,848	16%	27,721	35,309
EMJK E73344	Good Shepherd RC Primary School	1,512,973	252	149,450	145,948	24,910	10%	31,337	10%	-	0
EMGR E72259	Gordonbrock Primary School	3,284,085	589	368,733	462,114	199,388	14%	132,361	12%	30,265	30,101
EMCM E72267	Grinling Gibbons Primary School	1,878,249	276	213,283	159,358	9,098	8%	64,984	12%	49,656	82,990
EMCP E72289	Haseltine Primary School	3,171,673	533	89,712	252,941	-	8%	-	4%	-	17,377
EMCV E72307	Holbeach Primary School	2,987,599	491	349,442	243,960	4,952	8%	122,588	12%	23,205	26,738
EMJM E73661	Holy Cross RC Primary School	1,369,258	236	94,269	99,599	-	7%	-	7%	-	0
EMJP E73360	Holy Trinity CE Primary School	1,227,293	191	112,334	141,446	43,262	12%	17,479	9%	-	0
EMDA E72870	Horniman Primary School	1,244,437	233	31,036	40,026	-	3%	-	3%	10,896	8,133
EMDC E72782	John Ball Primary School	2,579,010	495	62,915	62,545	-	2%	-	3%	12,266	5,786
EMDE E72342	John Stainer Primary School	1,805,771	342	292,220	360,138	215,677	20%	165,038	18%	4,106	56,774
EMDH E72347	Kelvin Grove Primary School	3,832,489	629	158,303	73,475	-	2%	-	5%	10,080	21,421
EMDK E72349	Kender Primary School	2,397,834	409	144,351	156,457	-	7%	-	7%	56,510	71,312
EMDM E72911	Kilmorie Primary School	2,723,614	527	193,418	133,316	-	5%	731	8%	56,883	86,638
EMDP E72374	Launcelot Primary School	2,792,082	471	51,358	124,428	-	4%	-	2%	-	8,561
EMDV E72390	Lucas Vale Primary School	2,398,489	444	224,831	84,981	-	4%	47,603	10%	1,679	15,504
EMHC E72403	Marvels Lane Primary School	2,713,324	415	136,723	204,534	-	8%	-	5%	-	0
EMEE E72869	Myatt Garden Primary School	2,658,547	475	174,003	204,608	-	8%	-	7%	9,338	26,413
EMJV E73588	Our Lady and St Philip Neri RC Primary School	1,741,292	315	178,584	127,570	-	7%	40,995	10%	-	0
EMEH E72871	Perrymount Primary School	1,826,890	235	113,969	151,969	5,818	8%	-	7%	-	8,623
EMEK E72491	Rangefield Primary School	2,906,260	471	363,088	384,539	152,038	13%	142,506	13%	8,938	0
EMEM E72493	Rathfern Primary School	2,864,282	489	196,530	242,234	13,092	8%	-	7%	17,607	8,444
EMEP E72529	Rushey Green Primary School	3,570,367	624	59,276	74,134	-	-2%	-	2%	60,416	0
EMHK E72536	Sandhurst Infant School	1,843,511	318	124,496	90,309	-	5%	-	7%	7,515	0
EMHH E72535	Sandhurst Junior School	1,889,238	338	123,560	146,216	-	8%	-	7%	6,619	7,200
EMER E72818	Sir Francis Drake Primary School	1,490,103	206	162,829	167,315	48,106	11%	51,501	12%	10,597	12,546
EMKC E73416	St Augustine's RC Primary School and Nursery	1,325,829	219	58,422	93,594	-	7%	-	5%	10,500	0
EMKE E73420	St Bartholomew's CE Primary School	1,930,934	347	-45,811	104,375	-	5%	-	-3%	-	34,721
EMJH E73325	St George CE Primary School	1,498,107	219	52,399	147,177	27,329	10%	-	4%	-	0
EMKH E73454	St James Hatcham CE Primary School	1,354,801	211	82,807	61,396	-	5%	-	6%	-	0
EMKK E73472	St John Baptist CE Primary School	1,209,038	207	38,126	19,890	-	2%	-	3%	-	0
EMKM E73478	St Joseph's RC Primary School	1,699,278	274	90,084	49,522	-	3%	-	6%	-	0
EMJR E73374	St Margaret's Lee CE Primary School	1,274,979	230	74,120	80,546	-	6%	-	6%	-	0
EMKP E73315	St Mary Magdalen's RC Primary School	1,165,846	195	26,695	9,129	-	1%	-	2%	-	0
EMKR E73518	St Mary's CE Primary School	1,437,759	222	100,840	126,547	11,526	9%	-	7%	-	0
EMKV E73548	St Michael's CE Primary School	1,309,770	221	109,504	20,761	-	2%	6,016	8%	-	11,288
EMLA E73594	St Saviour's RC Primary School	1,374,137	222	49,885	66,679	-	5%	-	4%	-	0
EMLC E73597	St Stephen's CE Primary School	1,510,404	263	76,821	106,169	-	7%	-	5%	-	0
EMLE E73650	St William of York RC Primary School	1,409,531	258	101,851	101,909	-	7%	-	8%	-	0

Schools carry forwards at the end of 2014/15

Schools Forum
04 June 2015
Appendix A

Balance Control Mechanism		2014/15 Budget*	Pupil No's**	2013/14 Balance***	2014/15 Balance***	2014/15 Excess Balance	Balance As %age Of Budget	2013/14 Excess Balance	Balance As %age Of Budget	2014/15 Capital Balance	2013/14 Capital Balance
Code	School										
EMLH E73654	St Winifred's RC Junior School	937,435	172	36,496	19,739	-	2%	-	4%	-	0
EMLK E73612	St Winifred's RC Nursery and Infant School	995,470	184	34,385	43,838	-	4%	-	4%	-	16,566
EMHP E72571	Stillness Infant School	1,617,734	292	63,642	113,661	-	7%	-	4%	5,674	27,848
EMHM E72570	Stillness Junior School	1,798,754	339	126,231	275,371	131,471	15%	-	7%	13,516	5,939
EMHV E72606	Torrison Infant School	1,876,844	330	233,005	121,645	-	6%	84,700	13%	14,583	31,564
EMHR E72605	Torrison Junior School	2,266,037	378	66,924	359	-	0%	-	3%	354	17,912
EMJC E75200	Turnham Primary School	2,986,271	479	383,295	514,457	275,555	17%	147,863	13%	-	0
		140,839,205	23,702	10,240,010	10,176,525	2,013,312	7%	2,751,594	8%	761,249	950,611
EMMP E74323	Prendergast Ladywell School	7,127,205	892	458,288	376,492	20,132	5%	118,454	7%	193,363	511,588
EMSA E75201	Prendergast Vale School	5,029,616	714	411,215	534,978	132,608	11%	83,454	10%	308,073	125,000
EMRH E74636	Trinity Lewisham School	5,405,905	676	-102,470	28,993	-	1%	-	-2%	184,821	13,615
		17,562,725	2,282	767,034	940,463	152,740	5%	201,908	5%	686,257	650,203
EMQA E74600	Addey and Stanhope School	5,406,728	690	230,157	195,336	-	4%	-	4%	-	0
EMQH E74802	Bonus Pastor Catholic College	5,644,142	764	54,705	77,250	-	1%	-	1%	-	0
EMMA E74249	Conisborough College	7,508,905	860	368,557	375,781	336	5%	-	5%	56,736	155,693
EMNA E74047	Deptford Green School	7,541,898	820	69,461	395,173	-	-5%	-	1%	-	0
EMNH E74289	Forest Hill School	9,897,363	1,387	433,484	333,425	-	3%	-	4%	154,977	136,167
EMRP E74646	Prendergast School	5,788,572	890	347,784	198,824	-	3%	62,302	6%	-	1,132
EMPH E74267	Sedgehill School	10,309,076	1,464	69,641	914,362	-	-9%	-	1%	-	25,268
EMPP E74204	Sydenham School	8,956,619	1,329	377,503	19,695	-	0%	-	4%	28,274	1,122
		61,053,303	8,204	1,951,292	109,224	336	0%	62,302	3%	239,987	319,382
EMVA E77038	Brent Knoll School	3,358,230	143	566,914	791,939	523,280	24%	317,958	18%	17,873	17,979
EMVG E77183	Drumbeat	5,060,913	166	1,484,966	999,697	594,824	20%	1,042,762	27%	-	21,076
EMVC E77180	Greenvale School	3,013,140	110	499,008	486,253	245,202	16%	256,617	16%	22,563	17,796
EMVK E77141	New Woodlands School	2,225,147	8	-11,042	11,172	-	-1%	-	-1%	-	0
EMVP E77182	Watergate School	3,354,298	107	335,315	377,988	109,644	11%	112,660	12%	16,684	9,715
		17,011,728	534	2,875,161	2,644,705	1,472,950	16%	1,729,997	17%	57,120	66,566
EMAA E71011	Chelwood Nursery School	791,777	93	-43,932	3,626	-	0%	-	-6%	1,311	5,207
EMAC E71002	Clyde Nursery School	888,749	87	60,759	22,401	-	3%	-	7%	-	4,984
		1,680,526	180	16,827	26,027	-	2%	-	1%	1,311	10,191
DDPA E71103	Abbey Manor College	3,339,223	134	25,042	177,650	-	5%	-	1%	303	7,780
		3,339,223	134	25,042	177,650	-	5%	-	1%	303	7,780
		241,486,711	35,036	15,875,366	13,856,145	3,639,338	2%	4,747,112	2%	1,746,227	2,004,733

* Budget = XEFI = ISB plus Pupil Premium and other funding

** Pupil No's - October Census N to 6th FTE

*** Excludes External Funds